

Trends in School Corporation Expenditures
Biannual Financial Report Data July 2012 - June 2013
North Miami Community Schools (5620)

North Miami Community Schools (5620)	FY 2010	FY 2011	FY 2012	FY 2013	Increase Over Biennium	Increase from Previous Year
Student Academic Achievement						
Regular Programs	\$3,860,923	\$3,586,348	\$3,412,596	\$3,340,642	-9%	-2%
Payments to Other Governmental Units Within State	\$855,885	\$754,246	\$676,935	\$802,939	-8%	19%
Vocational Education	\$153,953	\$135,419	\$135,438	\$142,027	-4%	5%
Library/Media Services	\$98,734	\$100,553	\$92,812	\$95,651	-5%	3%
Gifted And Talented	\$45,089	\$40,190	\$41,995	\$75,326	38%	79%
Textbooks for Rent or Resale	\$44,626	\$70,371	\$95,196	\$70,877	44%	-26%
Improvement of Instruction	\$13,503	\$3,560	\$4,239	\$40,661	163%	> 500%
Instruction, Related Technology	\$7,300	\$8,210	\$7,945	\$33,599	168%	323%
Preventive Remediation	\$26,252	\$55,009	\$19,629	\$18,610	-53%	-5%
Remediation Testing	\$11,604	\$12,829	\$12,838	\$15,227	15%	19%
Summer School Programs	\$14,623	\$22,627	\$12,702	\$11,993	-34%	-6%
Culturally Different	\$0	\$0	\$0	\$0	N/A	N/A
2007 Account Code - Teachers Retirement Fund	\$0	\$0	\$0	\$0	N/A	N/A
Other Regular Programs	\$0	\$0	\$0	\$0	N/A	N/A
Other Special Programs	\$0	\$0	\$0	\$0	N/A	N/A
Student Academic Achievement Total	\$5,132,491	\$4,789,362	\$4,512,324	\$4,647,551	-8%	3%
Student Instructional Support						
Office of The Principal	\$620,222	\$657,416	\$659,826	\$670,277	4%	2%
Guidance Services	\$124,632	\$128,422	\$130,032	\$130,916	3%	1%
Health Services	\$54,034	\$54,593	\$53,115	\$63,311	7%	19%
Special Education Administration	\$0	\$0	\$0	\$0	N/A	N/A
Other Support Services, Students	\$0	\$3,655	\$4	\$0	N/A	-100%
Student Instructional Support Total	\$798,888	\$844,086	\$842,976	\$864,503	4%	3%
Overhead and Operational						
Operation and Maintenance of Plant Services	\$879,255	\$1,110,496	\$1,103,935	\$1,050,280	8%	-5%
Student Transportation	\$813,257	\$667,172	\$574,650	\$760,358	-10%	32%
Food Services Operations	\$394,567	\$422,425	\$411,812	\$408,871	0%	-1%
Administrative Technology Services	\$240,312	\$339,010	\$302,062	\$310,460	6%	3%
Executive Administration	\$292,569	\$297,621	\$316,565	\$280,314	1%	-11%
Board of Education	\$127,384	\$150,557	\$108,595	\$92,989	-27%	-14%

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Other Food Services	\$14,774	\$16,305	\$16,766	\$12,694	-5%	-24%
Other Fiscal Services	\$4,631	\$4,096	\$2,394	\$7,658	15%	220%
Personnel Services	\$0	\$0	\$0	\$6,094	N/A	N/A
Other Support Services, Central	\$0	\$0	\$0	\$0	N/A	N/A
2007 Account Code - Other	\$0	\$0	\$0	\$0	N/A	N/A
Fiscal Services	\$0	\$0	\$0	\$0	N/A	N/A
2007 Account Code - Support Services, Central	\$0	\$0	\$0	\$0	N/A	N/A
Overhead and Operational Total	\$2,766,749	\$3,007,682	\$2,836,778	\$2,929,719	0%	3%
Nonoperational						
Common School Fund	\$444,485	\$410,325	\$443,593	\$420,768	1%	-5%
Debt Services	\$235,783	\$274,742	\$288,109	\$347,384	24%	21%
Building Acquisition, Construction and Improvement	\$263,204	\$363,026	\$199,077	\$150,696	-44%	-24%
Athletic Coaches	\$120,670	\$98,511	\$99,705	\$116,350	-1%	17%
Facilities Acquisition and Construction	\$72,840	\$36,506	\$154,668	\$37,561	76%	-76%
Child Care Services	\$22,088	\$28,111	\$21,831	\$26,410	-4%	21%
Community Recreation	\$3,319	\$4,569	\$2,347	\$3,655	-24%	56%
Community Service Operations	\$0	\$0	\$0	\$0	N/A	N/A
Other Debt Services Obligations	\$0	\$0	\$0	\$0	N/A	N/A
Other Community Services	\$0	\$0	\$0	\$0	N/A	N/A
Nonoperational Total	\$1,162,388	\$1,215,789	\$1,209,330	\$1,102,825	-3%	-9%
Grand Total	\$9,860,516	\$9,856,918	\$9,401,408	\$9,544,599	-4%	2%